

**ASQ Lexington Section 911
Actual Income and Expenses 2008-2009
Budget Projections 2009-2010**

		Actual Income 2008-09	Projected Income 2009-10	YTD Actual
Acc nos	Source			
4000	Membership Dues	\$3,420.00	\$3,400.00	
4480	Recertification Income	\$84.00	\$85.00	
	Total	\$3,504.00	\$3,485.00	
4892	LT Investment Income	(\$2,003.89)	\$1,000.00	
4871	Other Interest	\$0.00	\$0.00	
	Total	(\$2,003.89)	\$1,000.00	
4320	Dinner Meetings	\$2,125.00	\$2,200.00	
4290	Advertising	\$0.00	\$0.00	
4300	Education Courses	\$0.00	\$0.00	
4995	Other, Misc.	\$0.00	\$0.00	
	Total Income	\$3,625.11	\$6,685.00	
		Actual Expenses 2008-09	Projected Expenses 2009-10	YTD Actual
Account				
5100	Printing	\$0.00	\$75.00	
5300	Committee	\$699.68	\$800.00	
5400	Postage	\$185.35	\$200.00	

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	Total	\$885.03	\$1,075.00
5630	Depreciation	\$282.84	\$94.45
5800	Meetings & Meals	\$3,413.66	\$3,600.00
5900	Travel	\$300.00	\$400.00
6200	Partner Payments	\$700.00	\$700.00
6000	Supplies	\$0.00	\$50.00
6300	Other (Awards, Scholarships)	\$567.79	\$600.00
	Total Expenses	\$6,149.32	\$6,519.45
			\$165.55

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YE or YTD